

# IOWA RACING AND GAMING COMMISSION

## TRACK GAMING REVENUE REPORT

DECEMBER 1997	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$9,991,829	\$8,621,349	\$1,952,729	\$20,565,907
ADMISSIONS	242,649	328,124	56,229	627,002
WIN PER CAPITA	\$41	\$26	\$35	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$9	\$6	\$9
SLOT DROP	\$42,755,111	\$39,908,376	\$6,638,945	\$89,302,432
SLOT COIN IN	\$179,990,048	\$177,030,994	\$30,383,211	\$387,404,253
SLOT REVENUE	\$9,991,829	\$8,573,728	\$1,952,729	\$20,518,286
SLOT REVENUE PERCENTAGE	5.55%	4.84%	6.43%	5.30%
NUMBER OF SLOT MACHINES	1,114	1,228	555	2,897
AVG DAILY WIN PER SLOT MACHINE	\$289	\$225	\$113	\$228
KENO TICKETS WRITTEN	\$0	\$270,882	\$0	\$270,882
KENO REVENUE	\$0	\$47,621	\$0	\$47,621
KENO REVENUE PERCENTAGE	0.00%	17.58%	0.00%	17.58%
TAXES PAID TO CITY	\$49,959	\$43,107	\$9,764	\$102,830
TAXES PAID TO COUNTY	\$49,959	\$43,107	\$9,764	\$102,830
TAXES TO GAMBLER'S TREATMENT	\$29,975	\$25,864	\$5,858	\$61,697
TAX TO ST GEN'L FUND (WAGERING)	\$2,068,309	\$1,784,619	\$404,215	\$4,257,143
TAX TO ST GEN'L FUND (ADMISSION)	\$121,325	\$164,062	\$28,115	\$313,502
TAX TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
<b>SLOT REVENUE BY DENOMINATION</b>				
<b>\$.05 SLOT MACHINES</b>				
SLOT COIN IN	\$9,566,155	\$4,673,630	\$1,680,456	\$15,920,241
SLOT REVENUE	\$932,964	\$507,049	\$173,051	\$1,613,064
SLOT REVENUE PERCENTAGE	9.75%	10.85%	10.30%	10.13%
NUMBER OF SLOT MACHINES	131	88	50	269
<b>\$.25 SLOT MACHINES</b>				
SLOT COIN IN	\$59,782,268	\$67,163,770	\$12,823,899	\$139,769,937
SLOT REVENUE	\$4,050,390	\$4,191,127	\$1,005,654	\$9,247,171
SLOT REVENUE PERCENTAGE	6.78%	6.24%	7.84%	6.62%
NUMBER OF SLOT MACHINES	575	719	327	1,621
<b>\$1.00 SLOT MACHINES</b>				
SLOT COIN IN	\$78,354,270	\$85,533,564	\$13,315,501	\$177,203,335
SLOT REVENUE	\$3,959,574	\$3,289,512	\$703,964	\$7,953,050
SLOT REVENUE PERCENTAGE	5.05%	3.85%	5.29%	4.49%
NUMBER OF SLOT MACHINES	355	375	168	898
<b>\$5.00 SLOT MACHINES</b>				
SLOT COIN IN	\$25,913,555	\$18,147,955	\$2,563,355	\$46,624,865
SLOT REVENUE	\$814,026	\$493,440	\$70,060	\$1,377,526
SLOT REVENUE PERCENTAGE	3.14%	2.72%	2.73%	2.95%
NUMBER OF SLOT MACHINES	47	43	10	100
<b>\$25.00 SLOT MACHINES</b>				
SLOT COIN IN	\$5,447,800	\$1,180,375	\$0	\$6,628,175
SLOT REVENUE	\$182,175	\$41,200	\$0	\$223,375
SLOT REVENUE PERCENTAGE	3.34%	3.49%	0.00%	3.37%
NUMBER OF SLOT MACHINES	4	2	0	6
<b>\$100.00 SLOT MACHINES</b>				
SLOT COIN IN	\$926,000	\$331,700	\$0	\$1,257,700
SLOT REVENUE	\$52,700	\$51,400	\$0	\$104,100
SLOT REVENUE PERCENTAGE	5.69%	15.50%	0.00%	8.28%
NUMBER OF SLOT MACHINES	2	1	0	3

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT REVENUE REPORT

DECEMBER 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,176,321	\$3,348,936	\$1,996,882	\$2,154,105	\$1,834,064
ADMISSIONS	46,898	80,537	43,528	49,655	61,975
WIN PER CAPITA	\$46	\$42	\$46	\$43	\$30
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	11,063	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$6	\$6	\$5
TABLE DROP	\$2,360,018	\$3,426,617	\$1,210,251	\$2,185,328	\$2,276,318
TABLE REVENUE	\$660,303	\$642,508	\$223,913	\$470,430	\$534,739
TABLE REVENUE PERCENTAGE	27.98%	18.75%	18.50%	21.53%	23.49%
NUMBER OF TABLE GAMES	36	39	21	30	24
AVG DAILY WIN PER TABLE GAME	\$592	\$531	\$344	\$506	\$719
SLOT DROP	5,270,661	\$8,235,438	\$4,664,169	\$4,598,335	\$2,500,585
SLOT COIN IN	\$25,557,054	\$38,210,843	\$24,069,654	\$20,576,308	\$16,715,289
SLOT REVENUE	\$1,516,018	\$2,706,428	\$1,772,969	\$1,683,675	\$1,299,325
SLOT REVENUE PERCENTAGE	5.93%	7.08%	7.37%	8.18%	7.77%
NUMBER OF SLOT MACHINES	698	650	485	488	419
AVG DAILY WIN PER MACHINE	\$70	\$134	\$118	\$111	\$100
TAXES PAID TO CITY	\$10,882	\$16,745	\$9,984	\$10,771	\$9,170
TAXES PAID TO COUNTY	\$10,882	\$16,745	\$9,984	\$10,771	\$9,170
TAXES TO GAMBLER'S TREATMENT	\$6,529	\$10,047	\$5,991	\$6,462	\$5,502
TAX TO ST GEN'L FUND (WAGERING)	\$406,972	\$626,251	\$373,417	\$402,818	\$342,970
TAX TO ST GEN'L FUND (ADMISSION)	\$22,664	\$22,664	\$22,664	\$22,664	\$22,664
DECEMBER 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$4,708,758	\$5,546,705	\$6,810,263	\$7,530,164	\$36,106,198
ADMISSIONS	124,776	123,444	189,314	223,599	943,726
WIN PER CAPITA	\$38	\$45	\$36	\$34	\$38
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	24,000	184,353
AVE DAILY WIN PER SQUARE FOOT	\$4	\$7	\$8	\$10	\$6
TABLE DROP	\$3,746,708	\$4,289,974	\$8,501,005	\$9,461,193	\$37,457,412
TABLE REVENUE	\$672,123	\$993,402	\$1,853,221	\$2,073,201	\$8,123,840
TABLE REVENUE PERCENTAGE	17.94%	23.16%	21.80%	21.91%	21.69%
NUMBER OF TABLE GAMES	44	44	43	54	335
AVG DAILY WIN PER TABLE GAME	\$493	\$728	\$1,390	\$1,228	\$781
SLOT DROP	\$12,607,382	\$15,040,905	\$19,377,453	\$19,263,199	\$91,558,127
SLOT COIN IN	\$72,280,398	\$71,344,321	\$93,914,532	\$97,490,862	\$460,159,261
SLOT REVENUE	\$4,036,635	\$4,553,303	\$4,957,042	\$5,456,963	\$27,982,358
SLOT REVENUE PERCENTAGE	5.58%	6.38%	5.28%	5.60%	6.08%
NUMBER OF SLOT MACHINES	838	939	1,012	905	6,434
AVG DAILY WIN PER MACHINE	\$155	\$156	\$158	\$195	\$140
TAXES PAID TO CITY	\$23,544	\$27,734	\$34,051	\$37,651	\$180,531
TAXES PAID TO COUNTY	\$23,544	\$27,734	\$34,051	\$37,651	\$180,531
TAXES TO GAMBLER'S TREATMENT	\$14,126	\$16,640	\$20,431	\$22,590	\$108,319
TAX TO ST GEN'L FUND (WAGERING)	\$880,538	\$1,037,234	\$1,273,519	\$1,408,141	\$6,751,860
TAX TO ST GEN'L FUND (ADMISSION)	\$22,664	\$22,664	\$22,664	\$22,664	\$203,976

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

DECEMBER 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,364,559	\$2,074,819	\$580,268	\$1,255,175	\$1,335,200
TABLE REVENUE	\$319,609	\$298,670	\$103,268	\$266,153	\$269,764
TABLE REVENUE PERCENTAGE	23.42%	14.39%	17.80%	21.20%	20.20%
NUMBER OF TABLE GAMES	20	25	13	16	17
CRAPS					
TABLE DROP	\$524,495	\$723,586	\$286,571	\$489,489	\$403,407
TABLE REVENUE	\$166,629	\$151,763	\$35,698	\$78,873	\$61,652
TABLE REVENUE PERCENTAGE	31.77%	20.97%	12.46%	16.11%	15.28%
NUMBER OF TABLE GAMES	3	3	2	3	1
ROULETTE					
TABLE DROP	\$71,322	\$161,004	\$68,301	\$96,189	\$214,200
TABLE REVENUE	\$18,592	\$60,626	\$16,926	\$25,492	\$71,954
TABLE REVENUE PERCENTAGE	26.07%	37.65%	24.78%	26.50%	33.59%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$166,982	\$150,072	\$171,050	\$187,593	\$217,988
TABLE REVENUE	\$60,014	\$42,961	\$43,632	\$45,845	\$94,203
TABLE REVENUE PERCENTAGE	35.94%	28.63%	25.51%	24.44%	43.21%
NUMBER OF TABLE GAMES	2	2	2	2	2
LET IT RIDE					
TABLE DROP	\$171,175	\$279,751	\$95,016	\$135,201	\$98,569
TABLE REVENUE	\$46,970	\$51,103	\$15,344	\$32,388	\$30,213
TABLE REVENUE PERCENTAGE	27.44%	18.27%	16.15%	23.96%	30.65%
NUMBER OF TABLE GAMES	1	2	1	2	1
BIG SIX					
TABLE DROP	\$7,541	\$0	\$0	\$0	\$0
TABLE REVENUE	\$4,530	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	60.07%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$16,383	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,398	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	39.05%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$37,561	\$37,385	\$9,045	\$21,681	\$6,955
TABLE REVENUE	\$37,561	\$37,385	\$9,045	\$21,681	\$6,955
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	5	2	5	2

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

DECEMBER 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,058,920	\$2,361,728	\$4,702,856	\$5,150,059	\$20,883,584
TABLE REVENUE	\$324,583	\$486,891	\$1,038,549	\$938,661	\$4,046,148
TABLE REVENUE PERCENTAGE	15.76%	20.62%	22.08%	18.23%	19.37%
NUMBER OF TABLE GAMES	20	24	30	31	196
CRAPS					
TABLE DROP	\$1,061,926	\$1,013,779	\$2,475,423	\$2,259,908	\$9,238,584
TABLE REVENUE	\$281,476	\$233,273	\$506,950	\$559,843	\$2,076,157
TABLE REVENUE PERCENTAGE	26.51%	23.01%	20.48%	24.77%	22.47%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$266,068	\$230,542	\$467,144	\$649,936	\$2,224,706
TABLE REVENUE	\$67,101	\$63,626	\$141,227	\$165,765	\$631,309
TABLE REVENUE PERCENTAGE	25.22%	27.60%	30.23%	25.50%	28.38%
NUMBER OF TABLE GAMES	3	3	2	2	18
CARIBBEAN STUD					
TABLE DROP	\$137,572	\$216,514	\$701,394	\$866,408	\$2,815,573
TABLE REVENUE	(\$50,044)	\$76,465	\$137,080	\$128,346	\$578,502
TABLE REVENUE PERCENTAGE	-36.38%	35.32%	19.54%	14.81%	20.55%
NUMBER OF TABLE GAMES	2	2	4	5	23
LET IT RIDE					
TABLE DROP	\$130,103	\$221,527	\$0	\$0	\$1,131,342
TABLE REVENUE	\$34,840	\$19,318	\$0	\$0	\$230,176
TABLE REVENUE PERCENTAGE	26.78%	8.72%	0.00%	0.00%	20.35%
NUMBER OF TABLE GAMES	1	2	0	0	10
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$13,164	\$20,705
TABLE REVENUE	\$0	\$0	\$0	\$9,608	\$14,138
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	72.99%	68.28%
NUMBER OF TABLE GAMES	0	0	0	1	2
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$154,188	\$0	\$170,571
TABLE REVENUE	\$0	\$0	\$29,415	\$0	\$35,813
TABLE REVENUE PERCENTAGE	0.00%	0.00%	19.08%	0.00%	21.00%
NUMBER OF TABLE GAMES	0	0	1	0	2
PAI GOW POKER					
TABLE DROP	\$92,119	\$166,998	\$0	\$351,631	\$610,748
TABLE REVENUE	\$14,168	\$34,943	\$0	\$100,891	\$150,002
TABLE REVENUE PERCENTAGE	15.38%	20.92%	0.00%	28.69%	24.56%
NUMBER OF TABLE GAMES	1	2	0	2	5
POKER*					
TABLE DROP	\$0	\$78,886	\$0	\$170,088	\$361,601
TABLE REVENUE	\$0	\$78,886	\$0	\$170,088	\$361,601
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	7	47

\* Note: From 11/19/97 to 12/31/97 The President's Poker room was not open for public use.

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

DECEMBER 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$ .05 SLOT MACHINES					
SLOT COIN IN	\$3,550,337	\$3,966,895	\$1,669,600	\$1,600,402	\$2,062,861
ADJUSTED SLOT REVENUE	\$303,735	\$362,975	\$195,671	\$212,852	\$247,086
SLOT REVENUE PERCENTAGE	8.56%	9.15%	11.72%	13.30%	11.98%
NUMBER OF SLOT MACHINES	118	93	66	59	111
\$ .25 SLOT MACHINES					
SLOT COIN IN	\$11,555,422	\$16,095,059	\$12,209,368	\$9,968,974	\$7,396,014
ADJUSTED SLOT REVENUE	\$704,429	\$1,204,833	\$947,573	\$863,465	\$635,948
SLOT REVENUE PERCENTAGE	6.10%	7.49%	7.76%	8.66%	8.60%
NUMBER OF SLOT MACHINES	382	330	307	273	219
\$ .50 SLOT MACHINES					
SLOT COIN IN	\$0	\$788,093	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$58,377	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.41%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$9,032,441	\$13,911,392	\$8,376,566	\$7,723,618	\$6,439,764
ADJUSTED SLOT REVENUE	\$439,132	\$813,078	\$548,386	\$545,958	\$383,951
SLOT REVENUE PERCENTAGE	4.86%	5.84%	6.55%	7.07%	5.96%
NUMBER OF SLOT MACHINES	185	184	103	149	81
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,418,855	\$3,186,780	\$1,676,170	\$1,119,865	\$816,650
ADJUSTED SLOT REVENUE	\$68,722	\$237,415	\$62,440	\$54,500	\$32,340
SLOT REVENUE PERCENTAGE	4.84%	7.45%	3.73%	4.87%	3.96%
NUMBER OF SLOT MACHINES	13	19	6	6	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$262,625	\$137,950	\$163,450	\$0
ADJUSTED SLOT REVENUE	\$0	\$29,750	\$18,900	\$6,900	\$0
SLOT REVENUE PERCENTAGE	0.00%	11.33%	13.70%	4.22%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	1	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

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## RIVERBOAT SLOT REVENUE BY DENOMINATION

DECEMBER 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$ .05 SLOT MACHINES					
SLOT COIN IN	\$5,681,723	\$4,933,312	\$6,757,461	\$6,058,250	\$36,280,841
ADJUSTED SLOT REVENUE	\$509,912	\$520,822	\$602,366	\$541,215	\$3,496,634
SLOT REVENUE PERCENTAGE	8.97%	10.56%	8.91%	8.93%	9.64%
NUMBER OF SLOT MACHINES	96	111	103	92	849
\$ .25 SLOT MACHINES					
SLOT COIN IN	\$27,737,397	\$26,021,690	\$35,406,042	\$38,041,739	\$184,431,705
ADJUSTED SLOT REVENUE	\$1,952,051	\$1,845,912	\$2,375,799	\$2,693,575	\$13,223,585
SLOT REVENUE PERCENTAGE	7.04%	7.09%	6.71%	7.08%	7.17%
NUMBER OF SLOT MACHINES	461	504	525	492	3,493
\$ .50 SLOT MACHINES					
SLOT COIN IN	\$3,340,524	\$4,445,341	\$0	\$0	\$8,573,958
ADJUSTED SLOT REVENUE	\$237,308	\$252,175	\$0	\$0	\$547,860
SLOT REVENUE PERCENTAGE	7.10%	5.67%	0.00%	0.00%	6.39%
NUMBER OF SLOT MACHINES	48	55	0	0	124
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$28,427,719	\$27,698,500	\$38,929,331	\$41,179,480	\$181,718,811
ADJUSTED SLOT REVENUE	\$975,057	\$1,436,717	\$1,580,600	\$1,759,802	\$8,482,681
SLOT REVENUE PERCENTAGE	3.43%	5.19%	4.06%	4.27%	4.67%
NUMBER OF SLOT MACHINES	197	232	331	275	1,737
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$2,027,990	\$1,386,508	\$1,199,334	\$1,368,758	\$5,982,590
ADJUSTED SLOT REVENUE	\$95,867	\$87,622	\$8,185	\$53,874	\$245,548
SLOT REVENUE PERCENTAGE	4.73%	6.32%	0.68%	3.94%	4.10%
NUMBER OF SLOT MACHINES	11	10	12	10	43
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,251,105	\$5,927,280	\$9,679,340	\$8,521,675	\$36,597,720
ADJUSTED SLOT REVENUE	\$248,785	\$378,550	\$231,272	\$269,157	\$1,583,181
SLOT REVENUE PERCENTAGE	5.85%	6.39%	2.39%	3.16%	4.33%
NUMBER OF SLOT MACHINES	20	22	34	28	156
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$660,890	\$531,590	\$1,134,100	\$1,200,460	\$3,527,040
ADJUSTED SLOT REVENUE	\$36,310	\$38,830	\$45,070	\$88,040	\$208,250
SLOT REVENUE PERCENTAGE	5.49%	7.30%	3.97%	7.33%	5.90%
NUMBER OF SLOT MACHINES	3	3	4	4	14
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$153,050	\$400,100	\$652,725	\$894,200	\$2,664,100
ADJUSTED SLOT REVENUE	(\$18,655)	(\$7,325)	\$75,150	\$16,400	\$121,120
SLOT REVENUE PERCENTAGE	-12.19%	-1.83%	11.51%	1.83%	4.55%
NUMBER OF SLOT MACHINES	2	3	2	3	17
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$156,200	\$226,300	\$382,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$38,600	\$34,900	\$73,500
SLOT REVENUE PERCENTAGE	0.00%	0.00%	24.71%	15.42%	19.22%
NUMBER OF SLOT MACHINES	0	0	1	1	2